Project Coversheet

[1] Ownership & Status

UPI: 11984
Core Project Name: Petticoat Tower Fire Doors
Programme Affiliation (if applicable): N/A
Project Manager: Neil Clutterbuck
Definition of need: Replacement of front doors to meet statutory requirements as laid out in Part B of the Buildings Regulations 2010
Key measures of success:

1)	Provide 60 minute rated fire door sets (including door furniture)
2)	Completion of all required works to meet statutory and City standards.
3)	Improved security.

Expected timeframe for the project delivery: July 2020 to January 2022
Key Milestones: Project Complete
Are we on track for completing the project against the expected timeframe for project delivery? N
Multiple start and stop delays due to the COVID lockdowns.
Has this project generated public or media impact and response which the City of London has needed to manage or is managing?
No.

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes: At Gateway 5, procurement for a main contractor appeared successful with a decision taken to appoint Ventro Group to carry out the work. Shortly after commencing on site, Ventro Group applied for an initial variation amount of £50,000, stating that they had not allowed enough money in their tender submission for the removal of notifiable asbestos. A protracted negotiation, supported by City Solicitors, saw Ventro Group ultimately withdraw from the contract as they were unable to deliver for the tendered figure.

An Issues Report was submitted in April 2020 seeking approval to re-let the contract via a direct award utilising the Hyde Framework to minimise any further loss to the programme. Approval was granted to appoint Gerda Security Products Ltd, the top ranked supplier from the framework. The cost impact of proceeding with Gerda was noted at the time of being some £20,000 plus lower than accepting the first of the variations requested by Ventro Group.

The delay resulting from the abandoned appointment of Ventro Group, coupled with the challenges of delivering the contract through the unprecedent challenges on the Covid-19 public health crisis saw slippage to the forecast programme of 20 months.

'Project Briefing' G1 report (as approved by Chief Officer 14/02/2018:
- Total Estimated Cost (excluding risk): £198,000
- Costed Risk Against the Project: £0.00
- Estimated Programme Dates: Winter 2018 to 2019

Scope/Design Change and Impact: None

'Project Proposal' G2 report (as approved by PSC 14/02/2018:

- Total Estimated Cost (excluding risk): £198,000
- Resources to reach next Gateway (excluding risk) £14,320
- Spend to date: £0.00
- Costed Risk Against the Project: £0.00
- CRP Requested: £0.00
- CRP Drawn Down: £0.00
- Estimated Programme Dates: Winter 2018 to 2019

Scope/Design Change and Impact: None

'Authority to start Work' G5 report (as approved by PSC 22/03/2019):
- Total Estimated Cost (excluding risk): £298,428.20
- Resources to reach next Gateway (excluding risk) £284,108.20
- Spend to date: £1,590
- Costed Risk Against the Project: £0.00
- CRP Requested: £0.00
- CRP Drawn Down: £0.00
- Estimated Programme Dates: March 2019 to September 2019

Scope/Design Change and Impact: None

Issues Report (As approved by Chief Officer) 1 April 2020:

- Total Estimated Cost (excluding risk): £326,428.20
- Resources to reach next Gateway (excluding risk) £28,000
- Spend to date: £1,590
- Costed Risk Against the Project: £0.00
- CRP Requested: £0.00
- CRP Drawn Down: £0.00
- Estimated Programme Dates: July 2020 to January 2022

Scope/Design Change and Impact: None

Total anticipated on-going commitment post-delivery [£]:N/A
Programme Affiliation [£]:N/A